

BUGET INFLUENTA 6

BUGET DE STAT 2023

(lei)

Capitol	Sub - capitol	Paragraf	Grupa/ Titlu	Articol	Alineat	2023	Cod	Total - Buget	TRIM I	TRIM II	TRIM III	TRIM IV
65	07	04				INVATAMANT - TOTAL CHELTUIELI	6501	4,797,019	1,095,835	1,233,336	1,154,105	1,313,743
						I Credite de angajament		4,797,019	1,095,835	1,233,336	1,154,105	1,313,743
						II Credite bugetare		4,797,019	1,095,835	1,233,336	1,154,105	1,313,743
			01			CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	01	4,797,019	1,095,835	1,233,336	1,154,105	1,313,743
							II	4,797,019	1,095,835	1,233,336	1,154,105	1,313,743
			10			TITLUL I CHELTUIELI DE PERSONAL	10	4,733,291	1,095,835	1,229,008	1,154,105	1,254,343
							II	4,733,291	1,095,835	1,229,008	1,154,105	1,254,343
				01		Cheltuieli salariale in bani	10.01	4,561,798	1,070,835	1,136,593	1,130,105	1,224,265
					01	Salarii de baza	10.01.01	4,096,039	920,000	970,093	1,095,605	1,110,341
					06	Alte sporuri	10.01.06	156,906	60,000	66,000	2,000	28,906
					11	Fond aferent platii cu ora	10.01.11	130,399	32,000	42,000	10,000	46,399
					17	Norma de hrana	10.01.17	129,425	47,500	48,500	20,500	12,925
					30	Alte drepturi salariale in bani	10.01.30	49,029	11,335	10,000	2,000	25,694
				02		Cheltuieli salariale in natura	10.02	70,600	0	65,900	0	4,700
					06	Vouchere de vacanta	10.02.06	70,600	0	65,900	0	4,700
				03		Contributii	10.03	100,893	25,000	26,515	24,000	25,378
					01	Contributii de asigurari sociale de stat	10.03.01	0				0
					02	Contributii de asigurari de somaj	10.03.02	0				0
					03	Contributii de asigurari de sanatate	10.03.03	0				0
					04	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0				0
					06	Contributii pentru concedii si indemnizatii	10.03.06	0				0
					07	Contributie asiguratorie pentru munca	10.03.07	100,893	25,000	26,515	24,000	25,378
			59			TITLUL XI ALTE CHELTUIELI	59	63,728	0	4,328	0	59,400
							II	63,728	0	4,328	0	59,400
				01		Burse	59.01	59,400				59,400
				17		Despagubiri civile	59.17	4,328		4,328		0
				19		Indemnizatia de merit	59.19					

DIRECTOR,
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CONTABIL SEF,
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