

INFLUENTA VII

BUGET DE STAT 2024

(lei)

| Capitol | Sub - capitol | Paragraf | Grupa/ Titlu | Articol | Alineat | 2024   | Cod      | Total - Buget | TRIM I    | TRIM II   | TRIM III  | TRIM IV   |
|---------|---------------|----------|--------------|---------|---------|--|----------|---------------|-----------|-----------|-----------|-----------|
| 65      | 07            | 04       |              |         |         | <b>INVATAMANT - TOTAL CHELTUIELI</b>                 | 6501     | 6,417,027     | 1,497,851 | 1,727,526 | 1,601,550 | 1,590,100 |
|         |               |          |              |         |         | <b>I Credite de angajament</b>                       |          | 6,417,027     | 1,497,851 | 1,727,526 | 1,601,550 | 1,590,100 |
|         |               |          |              |         |         | <b>II Credite bugetare</b>                           |          | 6,417,027     | 1,497,851 | 1,727,526 | 1,601,550 | 1,590,100 |
|         |               |          | 01           |         |         | CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59) | 01       | 6,417,027     | 1,497,851 | 1,727,526 | 1,601,550 | 1,590,100 |
|         |               |          |              |         |         |  | II       | 6,417,027     | 1,497,851 | 1,727,526 | 1,601,550 | 1,590,100 |
|         |               |          | 10           |         |         | <b>TITLUL I CHELTUIELI DE PERSONAL</b>               | 10       | 6,167,317     | 1,438,151 | 1,661,643 | 1,544,530 | 1,522,993 |
|         |               |          |              |         |         |  | II       | 6,167,317     | 1,438,151 | 1,661,643 | 1,544,530 | 1,522,993 |
|         |               |          |              | 01      |         | <b>Cheltuieli salariale in bani</b>                  | 10.01    | 5,960,586     | 1,406,151 | 1,562,748 | 1,513,683 | 1,478,004 |
|         |               |          |              |         | 01      | Salarii de baza                                      | 10.01.01 | 5,536,219     | 1,263,310 | 1,415,436 | 1,498,683 | 1,358,790 |
|         |               |          |              |         | 06      | Alte sporuri   | 10.01.06 | 140,419       | 39,000    | 45,000    | 15,000    | 41,419    |
|         |               |          |              |         | 11      | Fond aferent platii cu ora                           | 10.01.11 | 166,855       | 55,000    | 58,984    | 0         | 52,871    |
|         |               |          |              |         | 17      | Norma de hrana                                       | 10.01.17 | 105,787       | 42,000    | 43,328    | 0         | 20,459    |
|         |               |          |              |         | 30      | Alte drepturi salariale in bani                      | 10.01.30 | 11,306        | 6,841     | 0         | 0         | 4,465     |
|         |               |          |              | 02      |         | <b>Cheltuieli salariale in natura</b>                | 10.02    | 73,400        | 0         | 63,600    | 0         | 9,800     |
|         |               |          |              |         | 06      | Vouchere de vacanta                                  | 10.02.06 | 73,400        | 0         | 63,600    | 0         | 9,800     |
|         |               |          |              | 03      |         | <b>Contributii</b>                                   | 10.03    | 133,331       | 32,000    | 35,295    | 30,847    | 35,189    |
|         |               |          |              |         | 07      | Contributie asiguratorie pentru munca                | 10.03.07 | 133,331       | 32,000    | 35,295    | 30,847    | 35,189    |
|         |               |          | 59           |         |         | <b>TITLUL XI ALTE CHELTUIELI</b>                     | 59       | 249,710       | 59,700    | 65,883    | 57,020    | 67,107    |
|         |               |          |              |         |         |  | II       | 249,710       | 59,700    | 65,883    | 57,020    | 67,107    |
|         |               |          |              | 01      |         | Burse  | 59.01    | 236,666       | 59700     | 60300     | 57020     | 59646     |
|         |               |          |              | 17      |         | Despagubiri civile                                   | 59.17    | 5,583         |           | 5583      |           | 0         |
|         |               |          |              | 40      |         | Sume aferente persoanelor cu handicap neincadrate    | 59.40    | 7,461         | 0         | 0         | 0         | 7461      |

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